

Goal Setting Session

Improving City's Financial Position

- Stabilize Property Taxes
- Grow fund balance
- Stabilize and Improve City's bond rating
- Explore cost saving initiatives
- Increase revenue from Business Enterprises
- Increase funding received from State and Federal Government

Improving Quality of Life

- Reduce Crime (continued implementation of action plan)
- Reduce Illegal Dumping – including Neat 2
- Improve City Services – including Police, Fire, Building, Neighborhood Services
- Improve Beach
- Wingate Golf Course
- SMRCA Park
- Improve Maintenance of Street Closures
- Motorcycle Noise
- Update Noise Ordinance
- Crime Camera Pilot Program
- Enhance Hurricane/Emergency Preparedness and Response Operations
- Holiday Decorations
- Newspaper Boxes
- Residential Parking Permit Program Colee Hammock/Beverly Heights
- Residential Parking Permit Program Finger Streets
- Expansion of Multispace Meters throughout City
- Valet Parking Plan/Ordinance
- Shopping Carts Ordinance
- Median Maintenance Plan
- CRA Maintenance Plan

Planning For City's Future

- Workforce Housing Ordinance and Program
- Parks Impact Fee
- Downtown Master Plan Amendments
- Streetscape Guidelines
- Student Station
- Sistrunk Boulevard Plan
- Northwest CRA Master Plan
- Collapsing Flex Zones
- Evaluation and Appraisal (EAR) Based Plan Amendments
- Downtown Campus/City Hall Plan

South RAC Plan and Regulations
Davie Boulevard Master Plan Implementation
North U.S. 1/Federal Highway Master Plan
South Middle River Master Plan
Downtown New River Master Plan (includes Tarpon River neighborhood plan)
Riverwalk Plan and implementation
Harbor Beach/Harbor Inlet Master Plan
Beach Business Improvement District Plan
Marine Facility Siting Plan
Beach Master Plan
Beach Zoning in Progress
Beach Disaster Redevelopment Plan
Resolve 3 + 2
Aquatics Complex Redevelopment Plan
Bahia Mar Project
Neighborhood Rezoning Options
 Victoria Park
 Poinsettia Heights
Riverside Park Neighborhood Character Plan
Broward Boulevard Transit Corridor Study
Parks Master Plan
6th Street Corridor – explore removing parking requirement
Parking lots – FDOT/Commercial
Traffic Management Plan
Transportation Plan
Economic Development Plan
Las Olas Traffic Study Implementation
Water & Sewer Master Plan
Stormwater Master Plan
Land Use Plan Amendments for Annexed Areas
Southside School Plan and Implementation
North CAP
Disposition of HOPWA properties
Disposition of NWNID properties
NW Commercial Redevelopment Project (supermarket/housing)
Gospel Museum
Hyde Park Market Site Park Project
City Facilities and Property Plan
Police Headquarters Plan
Electricity Infrastructure Improvement Strategy
Canal Cleaning
Canal Dredging Plan
Condo Hotel regulations
Historic District Code Amendments
Downtown Parking Requirements Study
Transfer of Development Rights

Sign Ordinance
South New River Precinct Plan
Reforestation Plan
Negotiate Contracts with Five Unions
Baseball Stadium Plan

Improving Neighborhoods

Increase NCIP Funding
Harbor Beach – 5 Decorative entranceway markers /bridges
Riverside Park – Speed Humps (SW 5th Court)
Harbor Beach – 15 Decorative street name posts throughout neighborhood
Riverside Park – Converted in land use plan
Riverland – Landscaping/trees
Lauderdale Beach – Vista Park, decorative wall & security gate, landscape, irrigation, asphalt/concrete removal, sidewalk, curbing, pathway
Croissant Park – Neighborhood street plan / traffic study
Palm Aire – Perimeter wall/NCIP
Victoria Park – Brick paver bands & electrical up-lights
Imperial Point – Curbed median island, brick paver, landscape & irrigation
Lake Aire – 18 Decorative street name posts throughout neighborhood
City View – Brick Paver Crosswalk
Dillard Park – 10 decorative street name posts throughout neighborhood
Dillard Park – Brick paver crosswalk, irrigation, landscape, & curbing (NW 24 Avenue & NW 13th Court)
Sunset – Sidewalk
Sunrise Intercoastal – Gatearm system & alert signage
Harbor Inlet/Harbor Beach/Harbor Isle/Breakwater – sidewalk
Middle River Terrace – Landscaping, irrigation, curbing, trees
Harbordale – Entranceway marker w/signage, brick paver bands & curbing
River Garden Sweeting Estates – Signage and landscaping
Lake Aire – Curbing
Lake Ridge – Decorative street name post
Middle River Terrace – Curbing
Golden Heights – Monuments
Dorsey Riverband – monuments
River Oaks – Roundabout
Imperial Point – 3 Flat top speed humps
Lake Aire – Landscaping
Poinsettia Heights – Entryway monument with signage, landscape, irrigation & curbing
Dillard Park – Decorative street post throughout neighborhood
Laudergate Isles – 2 Entryway monuments, signage, curbing, bahia sod
Knoll Ridge – Stamped asphalt
NE 18th Avenue Medians
Expand Speed Hump Program

Sidewalk Maintenance
Bermuda Riviera Rentals

Improving City Infrastructure

George English
 Community Center
 Fencing & Playground
Bayview Drive Bus Stop
Storm Drain Maintenance
Landings Bridge
Bayview Park
State Road 84 Enhancement Project
Fire Stations

Business Enterprises

Ft. Lauderdale Aquatic Complex (FLAC)
FLAC Repair & Restoration – Aquatics
FLAC Repair & Restoration – Museum

Marine Facilities

Cooley's Landing
 Storage Facility
 Marine Facility Improvements
New River
 Electrical Improvements
 Floating Docks Maritime Museum Area
 Floating Docks for Small Boaters
 North Sewage Pumpout
Las Olas Marina
 Roof Replacement
 Seawall Repair
 Upgrade Electrical
S.E 15th Street
 Boat Police Dockage
 Boat Ramp Improvements

War Memorial Auditorium

War Memorial Auditorium Roof Repairs

Fire Department

Fire Rescue Facilities Security Improvements

Parks and Recreation

Bass Park Pool House
Bayview School Ballfield Lighting
Carter Park
 Gym
 Recreation Center
 Social Center
CoontieHatcheeLanding @ 1116 SW 15th Ave
Croissant Park Ball Field Renovations
Cypress Creek Sand Pine Park
Flamingo Park Playground Replacement
Florence Hardy Park
Floyd Hull Park
Ft. Laud. Soccer/Football Field Lights
Herman Property Park
Holiday Park
 Activity Center
 Gym Bleachers
 Maintenance Facility
 Social Center
 Tennis Center Repairs
Hortt Playground
HP Gym & Ranger Station
Imperial Point Entranceway and Restrooms
Jack Kay Fountain
Lauderdale Manors Field Lighting
Melrose Park
 Lighting Project
 Restrooms
Mills Pond Park
 Concession
 Dog Park
 Fencing
 Maintenance Shed
 Playground Equipment
 Recreation Center
New River Park (by Salvation Army)
Palm Aire Village Playground
Parks & Recreation Recapitalization
Sailboat Bend Preserve
Snyder Park
 Gate House/Restroom at Dog Park
 Beach Restrooms
 Administration Building
 New Boat Storage Facility
 Pavilions

Train Station
Southside School Building Rehab
Tunnel Top Park
Warfield Park Lighting
Warbler Wetland Nature Trail & Boardwalk

Police Department

Police Recapitalization
Police Station Generators

Public Works

ADA Required Improvements

Bridges & Waterways

Annual Marine Facilities & Mooring Buoy Maintenance
Bridge Repair over Longboat Inlet South
Intracoastal Welcome Sign on Comm. Bridge
Navigational Waterway Signage
Seawall Repairs – Annual
SW 11 Ave. Swing Bridge Rehab-Construction
Waterways Dredging

- * Castle Harbor Bridge Replacement
- * Coconut Isle Drive Bridge Replacement
- * ELO/Himmarsee Bridge Replacement
- * Fiesta Way Drive Bridge Replacement
- * Harborage Isle Bridge Replacement
- * Isle of Venice Bridge Replacement
- * Laguna Terrace Bridge Replacement
- * NE 41 Street Bridge Replacement
- * Nurmi Drive Bridge Replacement
- * Royal Palm Drive Bridge Replacement
- * SE 15th Ave. Bridge Replacement
- * S. Ocean Dr. Bridge Replacement
- * W.Lake/Mecerdes Bridge Replacement
- * West Lake Drive Bridge Replacement

Facilities

Capital Maintenance
City Hall
Fire Facility Capital Maintenance
Mizell Center
Park Mall Improvements
Business Capital Improvements (BCIP)
Landings Entranceway-Landscaping/Lighting/Wall
Special Assessment Projects

Transportation Projects

A1A Expansion/Realignment
Beach Shuttle System
Broward Blvd. 10-year Contribution to County Project
Concrete and Paver Maintenance
Las Olas Traffic Study Implementation
Misc. Roadway Safety Improvements
Miscellaneous Transportation Projects
NW 7th-9th Connector
Railroad Crossing - Annual Restoration
Speed Humps - Various Locations
Streetlight Recapitalization
Streetscape Project-Andrews/3rd Avenues
Traffic Studies & Planning
Street Resurfacing
NW 9th Ave & C.P. Drive Emergency Traffic Signal
SW 11 Ave. Swing Bridge Rehab-Construction

Airport Project

Aviation Infrastructure Improvements
Airfield Improvements Fund Reserve
Aviation Infrastructure Recapitalization
Airpark/Aviation Infrastructure Imp.
Access Improvements-Phase 3 (08/09)
Access Improvements-Phase 4 (07/08)
Landbanking Program
Helistop Infrastructure Recap.
Taxiway Shoulder Stabilization – Phase II (07/08)
Runway 13-31 Pavement Rehabilitation (05/06)
Noise Program Enhancement / Part 161 Study
Construct East Taxiway Loop (07/08)
Relocate Western 3000' Section – T/W Alpha (05/06)
Relocate Eastern 3000' Section – T/W Alpha (06/07)
Construct Eastern Perimeter Road (05/06)
Security Program Update (05/06)
Perimeter Road Resurfacing (06/07)
Airfield Turf Establishment (06/07)
Taxiway Bravo Pavement Rehabilitation (06/07)
FXE Control Tower

Water & Sewer

Water & Sewer Master Plan CIP Misc. Projects
Water and Sewer New Water Billing Program
Bond Projects
Region - Other Projects

Peele Dixie - 2006 R & R
Fiveash BODR Final Planning Phase - to reflect H&S terminology
Fiveash 2006 - Small R&R Projects
Peele-Dixie 13MGD MTP 12" Alternate Concentrate Disposal
Fiveash WTP – Membrane Treatment Facility and Lime Sludge Disposal
Fiveash WTP – Filter Media Replacement 2006
Poinciana Park Water Storage and High Service Pump Station
Riverland Isles (Lauderdale Isles) Water Main Improvements
Knoll Ridge Water Main Replacement
Poinciana Park Water Main Replacement
North Andrews Ave Large Water Main Replacement
SW 31st Ave Large WM
Riverside Park Large Water Main – Basin B
Riverside Park Large Water Main – Basin C
Northwest 19th Street Interconnect – Water Main
Sewer Area 9 Water Main Improvements
Sewer Area 7 Large Water Main Improvements
LWM East of I 95 to New River - Davie Pack A-3
Imperial Point Package 1 – NE 56th St NE 15th Ave., NE 22nd Ave & NE 22nd Rd
Oakland Park Blvd (beach segment) Water Main
Imperial Point Water Main Replacement
Coral Ridge CC North Small WM
Dorsey Riverbend Water Main Replacement
SWM SE 23rd Ave.
Small WM - Area 4 - Basin E
SWM - Area 5 - (Shady Banks) Basin A
Sewer Area 2 West Water Mains
Sistrunk Blvd Water Main Improvements
Las Olas/Himm Canal WM liner
SE 1st Ave, SW 7th Ave River Crossing & SW 7th St
South Andrews WM Improvements
Sewer Area 8 – WM Replacement (Edgewood)
Durrs/Home Beaut Park Water Main Replacement
Melrose Park Water Main Replacement
Sunrise Key and Sunrise Intracoastal Water Mains
Pack E - WM East of New River to US1. (Davie Blvd)
48-inch PCCP Pipe Replacement
Eller Drive
Dolphin Isles Water Main Replacement
Sewer Area 16
Sewer Area 19 - Riverland Annexed Area
SA 14 (Laud. Manors) - Ph 3 Basin A PS1
SA 14 (Laud. Manors) - Ph 3 Basin B PS2
Sewer Area 5 (Shady Banks) Basin A
Basin E SA 4 (River Run, Flamingo Park, Oak River)

PS 1 Basin A SA 4 (River Run, Flamingo Park, Oak River)
PS 2 Basin B SA 4 (River Run, Flamingo Park, Oak River)
PS 4 Basin D SA 4 (River Run, Flamingo Park, Oak River)
PS 5 Basin E SA 4 (River Run, Flamingo Park, Oak River)
PS 3 Basin B SA 4 (River Run, Flamingo Park, Oak River)
Sewer Area 7 (Croissant Park)
Sewer Area 8 (Edgewood)
Sewer Area 1 (Riverside Park) Basin B
Sewer Area 1 (Riverside Park) Basin C
Sewer Area 1 (Riverside Park) Basin A PS 1
Sewer Area 1 (Riverside Park) Basin C PS 3
Sewer Area 6 (River Oaks)
Sewer Area 9 (Poinciana Park)
Sewer Area 2 - East of 27th Ave
Sewer Area 2 - West of 27th Ave
A20 project
B4 project
A29 project
Package C - Force Main full route to GTL
Sunrise Key Force Main
Vistamar St. Force Main
Birch Rd. Force Main
Package C - Force Main full route to GTL
Sunrise Key Force Main
Vistamar St. Force Main
Birch Rd. Force Main
Pump Station D-40/41 (Vistamar St / Birch Rd)
WWPS A1,A10,B1,B14,B15, B18,D37,D43,E3
WWPS A12, A14, A40, B4, B9, B10, D33, D34, D35, and D36
Pump Station D-40/41 (Vistamar St / Birch Rd)
WWPS A1,A10,B1,B14,B15, B18,D37,D43,E3
Contracted Sewer System Rehabilitation - 2006
Repump Station (A, B and E)
Central Regional Wastewater System- R & R Projects:
2006 Regional (Large User) WW Metering Stations
WWTP Equip 2005-2007
GTL Annual CAR and R&R FY 2005-06
WWTP - Pump Replacement - FY2005-06
Program Management 2005-06
Stormwater
Galt Alley Drainage
Stormwater System Recapitalization
New Stormwater Management Facilities
Arts & Science Garage Stairwell Rehab
Arts & Science Garage Rehab
City Park Garage Rehab

South Beach -Convert to Metered Lot
Beach Transit System
ADA Compliance-Rehab Projects
Recapitalization of Parking Facilities
Sanitation Facilities Recap
Lincoln Park - New Park